

STATE OF UTAH CONTRACT AMENDMENT

AMENDMENT # $\underline{1}$ To CONTRACT # 230485

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, <u>Utah Attorney General's Office</u> referred to as State Entity and, <u>Weber County</u>, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1.	Contract period:							
	7/1/2022	(Original starting date)						
	6/30/2027	(Current ending date)						
	6/30/2027	new ending date						
2.	Contract amount:							
	\$272,829	(Current contract amount)						
	\$17,997.72	(Amendment amount)						
	\$290,826.72	new contract amount add current amount to amendment amount						
3.	Other changes: (attach other sheets if i	necessary):						
4. 1	Effective Date of Amendment: 3/8/202	<u>3</u>						
All	other conditions and terms in the original	al contract and previous amendments remain the same.						
IN	WITNESS WHEREOF, the parties sign	and cause the amendment to be executed.						
CC	NTRACTOR	STATE						
Coı	ntractor's signature Date	Agency's signature Date						
		NA, Contractor is Gov't Entity						
Тур	pe or Print Name and Title	Director, Division of Purchasing Date						
	Tracey Tabet Agency Contact Person	801 281-1202						

Total 19,045.92 Total 479,233.92 B. Benefits Fin Cili Cili Cili Cili Cili Cili Cili Ci	Building Grounds	98,000 15,000 15,000 49,429 22,980 17,000 20,111 53,378 27,593 33,803 0 0 0 0 34,639 49,429 22,759 33,803 13,173 36,804 22,775 10,000 11,000 10,000 11,000 1	71,000 55,000 18,454 20,000 30,734 31,433 11,923 9,033	ATE CONTRACT ROLLOVER/ ONE TIME 4,000	FI BASE 17,480 6,770	FI ROLLOVER/ ONETIME	15,031 12,000 12,521 5,080 17,000 20,111 30,836 4,593 5,427 5,936	GOV LOCAL GOV INKIND	FEL NCA (FED)	DERAL FEDERAL OTHER 18.454 22.542 21,440 27.867	23.000	FRIENDS (IN-KIND) 98,000	OTHER PRIVE
A. Capital Improvements Intotal 113,000.00 SATEGORY 2 - PROGRAM OPERATING A. Personnel Direction	Building Grounds TING Director Finance Assistant Clinical Coordinator Coordinator Data Entry Receptionist Receptionist Receptionist Receptionist Receptionist Victim Services Worker Friends Admin Asst/Grant Manager Forensic Interview Specialist FT Forensic Interview Specialist FT CPM Coordinator Volunteers - Office Work Volunteers - Facilies Labor Director Finance Assistant Clinical Coordinator Coordinator Data Entry Receptionist Receptionist Receptionist Victim Services Worker Forensic Interview Specialist FT	98,000 15,000 15,000 15,000 16,000 17,000 17,000 17,000 10,111 153,378 27,593 153,173 33,637 33,803 0 0 0 0 3,000 10,000 43,639 34,639 35,173 1314 1314 1,000 1,00	71,000 55,000 18,454 20,000 30,734 31,433 11,923	4,000	17,480	ONETIME	15.031 12.000 12.521 5.080 17.000 20.111 30.036 4.593 5.427	INKIND	NCA (FED)	22,542 21,440	23.000	KIND)	
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For Cor	Forensic Interview Specialist PT CPM Coordinator Volunteers - Office Work Volunteers - Facilies Labor Director Finance Assistant Clinical Coordinator Coordinator Data Entry Receptionist Receptionist Receptionist Victim Services Worker Friends Admin Asst/Grant Manager Forensic Interview Specialist FT Forensic Interview Specialist FT Forensic Interview Specialist PT	33.637 33.803 0 0 3.000 10,000 0 34.639 36.884 13.14 6.067 16.750 16.750	31,433 11,923			4,000	5,427						
CP	CPM Coordinator Volunteers - Office Work Volunteers - Facilies Labor Director Finance Assistant Clinical Coordinator Coordinator Data Entry Receptionist Receptionist Receptionist Friends Admin Asst/Grant Manager Forensic Interview Specialist FT Forensic Interview Specialist FT	33,803 0 0 3,000 10,000 34,639 36,884 28,775 10,089 1,314 6,067 16,750 2,494 33,983	31,433 11,923		6,770								
Total 479,233,92 Vol 2016 B. Benefits Final Research Principles Pr	Volunteers - Office Work Volunteers - Facilies Labor Director Finance Assistant Clinical Coordinator Coordinator Data Entry Receptionist Receptionist Victim Services Worker Friends Admin Asst/Grant Manager Forensic Interview Specialist FT Forensic Interview Specialist FT Forensic Interview Specialist PT	0 3,000 10,000 0 34,639 36,884 28,775 10,089 1,314 6,067 16,750 2,494 33,983	31,433 11,923				0,300						
Total 479,233,92 September	Volunteers - Facilies Labor Director Finance Assistant Clinical Coordinator Coordinator Data Entry Receptionist Receptionist Victim Services Worker Friends Admin Asst/Grant Manager Forensic Interview Specialist FT Forensic Interview Specialist FT Forensic Interview Specialist PT	10,000 0 34,639 36,884 28,775 10,089 1,314 6,067 16,750 2,494 33,983	31,433 11,923							21,001			
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B. Benefits	Finance Assistant Clinical Coordinator Date Entry Receptionist Receptionist Receptionist Victim Services Worker Friends Adrian Asst/Grant Manager Forensic Interview Specialist FT Forensic Interview Specialist PT	36,884 28,775 10,089 1,314 6,067 16,750 2,494 33,983	31,433 11,923									10,000	
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Fortal	Forensic Interview Specialist FT Forensic Interview Specialist PT	33,983			 		9,618 294			7,132	2,200		
Forcist	Forensic Interview Specialist PT				15,000	1,204	17,779				2,200		
CPI CPI		8,820			,	.,201	3,218			5,602			
C. In-state Travel Mile M		10,631					1,318			9,313			
C. In-state Travel Mills File		0			ļ					ļ			
2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,		0	<u> </u>		 					 	1		
Cotal 2,262.00 File	Mileage (Local)	0											
Total 2,262.00 FIF	Mileage (In State Travel)	1,512	600							912	1		
Ret Jan	FI Related Mileage	750			750					-			
Ret Jan	Mortgage	0											
Coronament	Rent	0											
Total 16,000.00 Pro- E. Utilites Gas E. Utilites 11,500.00 Pro- F. Communications Tetal 11,500.00 Pro- Total 18,082.00 Pro- G. Equipment / Furniture Offi Total 16,523.00 Fur H. Supplies Offi Total 16,523.00 Fur H. Supplies Pro- Total 16,523.00 Fur H. Supplies Pro- Total 16,523.00 Fur H. Supplies Offi F. Pro- Adva Adva Adva Adva Adva Adva Adva Adva	Janitorial	10,000									10,000		
16,000.00 Pro	Ground Maintenance Building Maintenance	6,000						6,000					
E. Utilites Gasa. Gas Gas Gas Gas Gas Gas Gas Gas Gas Gas	Property Taxes	0											
Cola	Gas	3,000									3,000		
Total	Electric	4,500									4,500		
F. Communications	Garbage	500									500		
Calc Net		3,500					0.000				3,500		
Net Net	Telephone Cell Phone	9,600 1,480					9,600 760			720			
Total	Network/Internet Services	5,002					2,750	2,000		252			
18,082.00 Pool	FI Related Phone/Communication	0,002					2,700	2,000		202			
Office Content Conte	Postage	2,000					2,000						
Column C	Recording Equip/Soundproofing	12,525	2,525	10,000									
Total 16,523.00 Furth 16,523.00 Furt	Office Equipment	3,998	ļ	3,998	1					1	1		
H. Supplies Offii FIFE Pro Adh Adh Total 8,492.15 Cile I. Miscellaneous Prir Het	Computer Equip/Software Furniture	0			1					1	1		
FIF Pro	Office supplies / tapes	2,692	2,500		1					192	1		
Pro Adv M/D	FI Related Supplies	0									<u> </u>		
Fotal 8,492.15 Clie Miscellaneous Prin Pet Mis	Program Service Supplies	500	500										
Total 8,492.15 Clie I. Miscellaneous Prin Pet Mis	Advisory Board Meeting	300	300		ļ					ļ	1		
. Miscellaneous Prir Pet Mis	MDT Meeting Client Emergency Funds	3,000 2,000	3,000							2.000	1		
Pet Mis	Printing/copying	3,000								2,000	3,000		
Mis	Petty Cash	0,500	i	İ	İ					İ	5,500		
Mis	Miscellaneous Services	0											
	Miscellaneous Supplies	3,500	500								3,000		
	NCA Membership Dues Insurance (premises/liability) prof liab.	500 11,700			 						7,500		
	NCA Leadership Registration	11,700	4,200	-	 					1	7,500		
To a second seco	Hotel, Per Diem, Travel	0			i					i	Ì		
	Misc Expenses	0									<u> </u>		
Syn	miac Expenses	3,500									3,500		
	Symposium Registration				ļ					<u> </u>	4,500		
2"	Symposium Registration Hotel, Per Diem, Travel		F 000		 					0.010	2.500		
Oth	Symposium Registration Hotel, Per Diem, Travel Misc Expenses	11,444 9,270	5,628	1	l .		-			2,316 770	3,500 8,500		
Grand Total 28,714.00 FIF	Symposium Registration Hotel, Per Diem, Travel Misc Expenses Other Conf/Training Registration	9,270		1	l		 			770	0,000		
	Symposium Registration Hotel, Per Diem, Travel Misc Expenses Other Conf/Training Registration Hotel, Per Diem, Travel	0											
The	Symposium Registration Hotel, Per Diem, Travel Misc Expenses Other Conf/Training Registration									82,160	<u> </u>		
Contract Services FIF	Symposium Registration Hotel, Per Diem, Travel Misc Expenses Other ConfiTraining Registration Hotel, Per Diem, Travel FI Related Training Translation Therapy Contracted Services	82,160											
Total 87,160.00 Pre	Symposium Registration Hotel, Per Diem, Travel Misc Expenses Other Confi/Training Registration Fi Related Training Translation Therapy Contracted Services Fi Related resSivos	0	5,000										
	Symposium Registration Hotel, Per Diem, Travel Misc Expenses Other Confi/Training Registration Fi Related Training Translation Therapy Contracted Services Fi Related resSivos	5,000	272,829 28%	17,998 2%				23,000 2%	0 0%			111,000 11%	

FORENSIC INTERVIEW	/ MATCH IN	FO	TOTAL EXPENSE	STATE	COUNTY	OTHER
FI-Related Expenses		FI Specialist Personnel	120,409	39,250	54,117	27,042
·		FI Equip/Soundproof/Supplies	0			
		FI Relatied Communication/Supply	0			
		FI Related Training/Travel	750	750		\$0
		FI Related Prof Fees/Svcs	0			
Total	121,158.52		0			
	TOTALS	121,159	40,000	54,117	27,042	
		PERCENT OF TOTAL BUDGET	100%	33%	45%	22%